

## STATEMENT OF PURPOSE

RS29649 / S1349

This is the FY 2023 original appropriation bill for the State Independent Living Council. It appropriates a total of \$685,600 and caps the number of authorized full-time equivalent positions at 4.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	4.00	228,200	375,500	58,900	662,600
FY 2023 Base	4.00	228,200	375,500	58,900	662,600
Personnel Benefit Costs	0.00	1,100	1,200	0	2,300
Inflationary Adjustments	0.00	400	400	0	800
Statewide Cost Allocation	0.00	(500)	0	0	(500)
Change in Employee Compensation	0.00	8,500	11,900	0	20,400
FY 2023 Total	4.00	237,700	389,000	58,900	685,600
Chg from FY 2022 Orig Approp	0.00	9,500	13,500	0	23,000
% Chg from FY 2022 Orig Approp.	0.0%	4.2%	3.6%	0.0%	3.5%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).